

### City of Arlington

#### JOBS



**89.7**  
50.0 Direct  
39.7 Spin-off

#### SALARIES



**\$34,185 Avg**  
\$35,000 Direct  
\$33,158 Spin-off

#### CAPITAL INVEST.

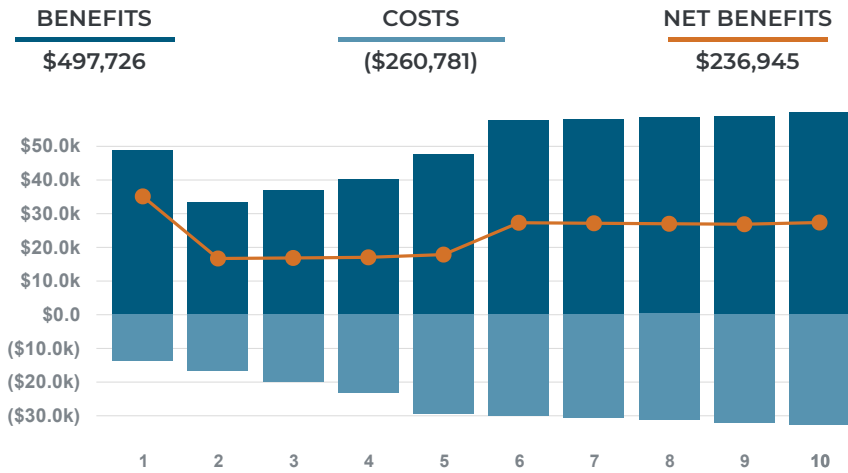


**\$2,400,000**  
Buildings + FF&E

#### RESIDENTIAL DEV.



1.0 Homes  
7.0 Relocations



#### NET BENEFITS **\$236,945**

Present Value \$181,440

#### BENEFITS

Sales Taxes	\$65,652
Real Property Taxes*	\$51,063
FF&E Property Taxes	\$35,549
Inventory Property Taxes	\$62,558
New Residential Property Taxes	\$8,742
Building Permits and Fees	\$7,500
Utility Revenue	\$165,902
Utility Franchise Fees	\$46,359
Miscellaneous Taxes and User Fees	\$54,400

**Benefits Subtotal \$497,726**

#### COSTS

Cost of Utility Services	(\$164,618)
Cost of Government Services	(\$96,163)

**Costs Subtotal (\$260,781)**

\*Above values exclude Property Tax Rebate \$46,249

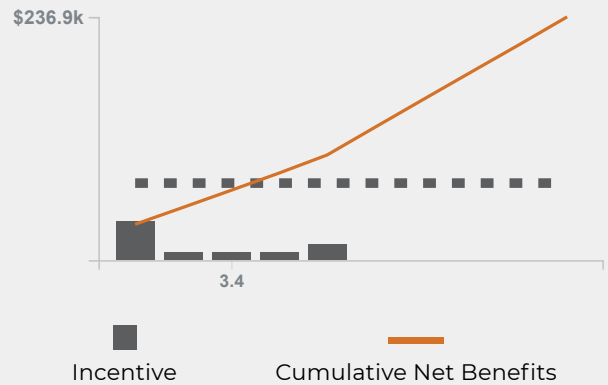
#### INCENTIVE ANALYSIS

**\$75,000**  
Total Incentive

**\$1,500**  
Per Job

**31.6%**  
Rate of Return

**3.4 Yrs**  
Payback Period



#### NET BENEFITS OVER 10 YEARS

CITY	<b>\$236,945</b>
COUNTY	<b>\$74,190</b>
SCHOOL DISTRICT	<b>\$112,681</b>
OTHER	<b>\$126,901</b>