

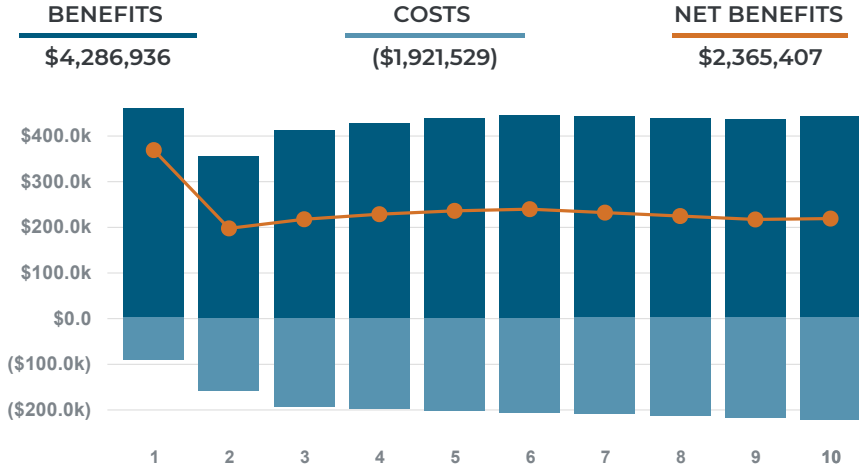
PROJECT D-M

Proposal

 Business Retention & Expansion

 Advanced Manufacturing

City of Arlington



JOBS



564.7 Total

315.0 Direct
249.7 Spin-off

250.0 New Jobs @ \$45,000
65.0 Retained Jobs @ \$60,000

315.0 Direct Jobs @ \$50,909

SALARIES



\$46,902 Avg

\$50,909 Direct
\$40,992 Spin-off

CAPITAL INVEST.



\$45.0M

Buildings + FF&E

NET BENEFITS

\$2,365,407

Present Value \$1,849,560

BENEFITS

| | |
|-----------------------------------|--------------------|
| Sales Taxes | \$1,014,236 |
| Real Property Taxes* | \$93,600 |
| FF&E Property Taxes* | \$405,600 |
| Inventory Property Taxes | \$796,210 |
| New Residential Property Taxes | \$48,891 |
| Hotel Occupancy Taxes | \$6,159 |
| Building Permits and Fees | \$0 |
| Utility Revenue | \$1,287,245 |
| Utility Franchise Fees | \$277,223 |
| Miscellaneous Taxes and User Fees | \$357,771 |
| Benefits Subtotal | \$4,286,936 |

COSTS

| | |
|-----------------------------|----------------------|
| Cost of Government Services | (\$634,994) |
| Cost of Utility Services | (\$1,286,534) |
| Costs Subtotal | (\$1,921,529) |

*Above values exclude
Property Tax Abatement \$2,293,148

INCENTIVE ANALYSIS

\$1,000,000

Total Incentive

\$4,000

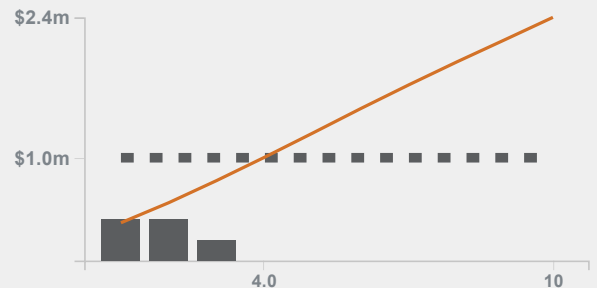
Per New Job

23.7%

Rate of Return

4.0 Yrs

Payback Period



Incentive

Cumulative Net Benefits

NET BENEFITS OVER 10 YEARS

| | |
|------------------------|--------------------|
| CITY | \$2,365,407 |
| COUNTY | \$1,341,954 |
| SCHOOL DISTRICT | \$1,567,834 |
| OTHER | \$2,133,948 |